

Introduction

1 Recent History

Prior to the emergence of the Coronavirus and the ensuing pandemic Evergreen Hall representatives calculated the following Table 1 for a report to the Town Council. The 17 groups involved a total of 435 participants of all ages used the Hall. The range of activities in the user groups included music, meditative uses, disability amongst others.

The Hall has an internet website which for a number of reasons still appears but will be revised in relation to the agreement reached between the Town Council and the Charity Management Group.

2 General History

Evergreen Hall has been a Charitable Organisation since the sixties (61 years) from that time was administered by a Management Committee (including Bridgend Town Council elected members) in two administrative forms and during that time the Town Council provided financial support. The former Borough Council agreed a lease for the Hall to relocate to part of the Civic Office in Angel Street in 1987.

The current management position is fluid, the building is wholly owned by the Town Council and has responsibility for the fabric of the building management policies. The Town Council is committed to the Evergreen Hall concept continuing at the building.

The functions at Angel Street location did have some difficulties over the last decade with the user groups that had elder participant could not park cars nearby and that highway control had parking restrictions outside the entrance to the Hall. The Management Group in recent year considered that the car parkin and highway restrictions did affect potential hiring interests.

Employment

Evergreen Hall had one employee and a number of volunteers. In the latter days prior to the pandemic there were plans to increase part-time employment linked to the marketing plans and potential interest being expressed by new user groups.

3 Future Methodology

The intention of the Town Council and former Evergreen Hall possibly under a new name is to continue in a similar form according to the Charity Commissioners guidelines:

The Evergreen Hall Management Group has stated that it will continue as a Charity and will function at the New Town Hall hiring the space allocated for its member groups and other wishing to continue their activities and new groups of individuals also.

In general terms under commission rules trustees must make sure that the charity is carrying out the purposes for which it is set up, and no other purpose.

- Make sure that the charity complies with its governing document.
- Manage the charity's resources responsibly.
- Ensure the charity is accountable.
- ensure appropriate accountability to members if there is a membership separate from the trustees.

In the near future, post pandemic, the Management Group are determined to continue the historic Evergreen Hall functions market the new location with the car-parking availability and the new floorspace and infrastructure to attract previous and new users. The community uses will involve cultural, educational, recreational functions for all ages and abilities.

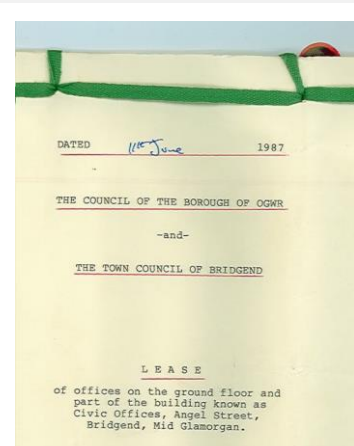


Table 1 User Group Day/Number of participants

User Group	Day	Participants
Carers' Choir	Monday	10
Quilters	Monday	10
Whist	Monday	20
Yoga	Monday	15
Hearing Impaired	Tuesday	20
Sequence Dance	Tuesday	60
Creative Wednesdays	Wednesday	5
Shout	Wednesday	25
Tai Chi	Wednesday	50
Zumba	Wednesday	20
Headway	Thursday	20
OAP's	Thursday	60
Over 50's exercise	Thursday	25
Yarny Army	Thursday	5
Bridgevis	Friday	30
Sequence Dance	Friday	60

The object of the renamed charity is to operate the Community space for the benefit of older people of Bridgend.

It is clear that the charity needs to take more care in managing its limited resources, but whilst it has enough resources, the trustees are not in a position to dissolve the charity. Instead, they should ensure that all possible steps are explored for further developing it.

The only way trustees could consider dissolving the charity would be if the charity became insolvent, i.e., if the town council decided not to grant a future subsidy, or the application for funding was not successful.

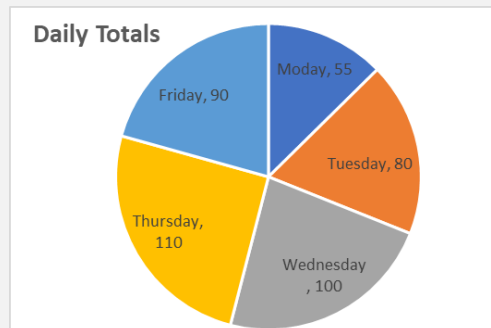
Statistical Appraisal of Users

4 Daily Use

From time to time there were ad hoc users needing a community space.

The participant on any day is shown in Image 1

Image 1 Number of participants on weekday



Day	Total Hours
Monday	7.50
Tuesday	5.60
Wednesday	6.00
Thursday	9.00
Friday	6.00
Total	34.10

Room Used	Participants	% of Total	Hours
Dining Room	40	9%	7.10
Dining Room or Main Hall	50	11%	7.00
Main Hall	345	79%	20.00
Totals	435		34.10

More text??

Carnegie House being released for Art etcetera.

More employment